

DESCRIPTION OF SERVICES

To keep safely incarcerated those people who are defined by State as locally respondent offenders.

BUDGET SUMMARY

	<u>FY 02 Budget</u>	<u>FY 03 Adopted</u>	<u>FY 04 Adopted</u>
Operating	\$ <u>860,429</u>	\$ <u>1,249,158</u>	\$ <u>1,250,000</u>

BUDGET COMMENTS

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The operational spending is the expected per diem cost of County prisoners. That per diem cost will cover all local costs associated with the operations of the Regional Jail, as well as debt service for the facility. The budget increases by 45 percent due to the increase in James City County incarcerated inmates.